

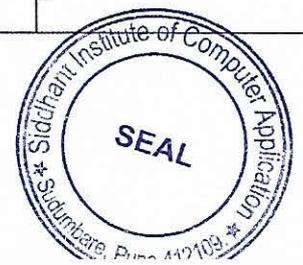
FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: Choudhary Attarsingh Yadav Memorial Education Trust's Siddhant Institute Of Computer Application, Sudumbare Code: MC6240 Stream: MCA Year: 2026-27 Location: Chakan - Talegaon Road, At Post Sudumbare, Taluka Maval, District Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	83783	9217	93000
	Fee for Academic Year 2024-25	Approved	83783	9217	93000
	Fee for Academic Year 2023-24	No Upward Revision	75113	7887	83000
	Fee for Academic Year 2022-23	Approved	75113	7887	83000
	Fee for Academic Year 2021-22	No Upward Revision	77828	8172	86000
	Fee for Academic Year 2020-21	No Upward Revision	77828	8172	86000
	Fee for Academic Year 2019-20	Approved	77828	8172	86000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 98532			
	c) Year of recognition by respective council/Government :	2005			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14746247	61443
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14746247	61443
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2760186	11501
4.2.1	a) Less income	60969	254
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17445464	72689
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (523364) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17445464	72689
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1744546	7269
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	261682	1090
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	304640	1269
4.5	Total of (4.2.2.2 to 4.4)	21076332	87818
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota +DSY + Management Institutional +NRI +FWS Transfer)-(171+0+31+0+0+0) (Excluding TFWS, J&K, and Repeaters)	202	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota +DSY + Management Institutional +NRI +FWS Transfer)-(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

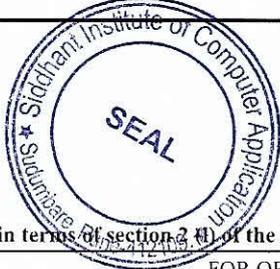


4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	87818
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	87818
4.10	Development fee (10% of 4.9.1)	8782
4.10.1	Total fee (4.9.1 + 4.10)	96600
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1756) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1756 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.36 per faculty per year - Add = 176 Placement of students - 6% - Add = 0	1932
4.10.3	Total Development Fee (4.10 + 4.10.2-(10714)) or Limited 15% of Tuition Fee(4.9.1- (13173)) whichever is less.	10714
4.10.4	Total Fee (4.9.1 + 4.10.3)	98532

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2334
2	Regular Students University Exam Fee Income	55635
3	Admission Cancellation Fees	3000
Total		60969

Date _____
Place _____



CHAUDHARI ATARSINGH YADAV
MEMORIAL EDUCATION TRUST

(Signature)
President

Signature and Seal of person authorised in terms of section 241 of the Act with Code No. **MC6240**

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Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sep(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	510128	118000	0	0	628128	157032	471096	157032	0	0	0	0
2	Books View	25	30796	0	0	0	30796	7699	23097	7699	0	0	0	0
3	FURNITURE View	15	433156	150000	0	0	583156	87473	495683	87473	0	0	0	0
4	MACHINERY View	15	284168	0	130812	0	414980	52436	362544	52436	0	0	0	0
Total			1258248	268000	130812	0	1657060	304640	1352420	304640	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date _____
 Signature and Seal of the certifying Chartered Accountant and Auditors _____
 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. **ML6240**



M/s. Golwalkar & Hasabnis
Chartered Accountants

[Signature]
Partner

CHAUDHARI ATARSINGH YADAV
MEMORIAL EDUCATION TRUST

[Signature]
President

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	MC6240 - Choudhary Attarsingh Yadav Memorial Education Trust's Siddhant Institute Of Computer Application, Sudumbare
Address	Chakan - Talegaon Road, At Post Sudumbare, Taluka Maval, District Pune

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MCA	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	18,63,285	18,63,285	0	0	0	0
2	MISC. & OTHER FEES	2,334	2,334	0	0	0	0
3	INTEREST ON FDR	28,663	28,663	0	0	0	0
4	INTEREST ON BANK ACCOUNT	550	550	0	0	0	0
5	UNIVERSITY EXAM FEES	55,635	55,635	0	0	0	0
6	ADMISSION CANCELLATION SHARGES	3,000	3,000	0	0	0	0
7	TUTION FEES	1,62,88,339	1,62,88,339	0	0	0	0
8	PROFIT & LOSS ACCOUNT	3,36,782	3,36,782	0	0	0	0
Total Income		1,85,78,588	1,85,78,588	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MCA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	3,36,782	Total 3,36,782	0	0	0	0
2	All Receipts other than above under whatsoever head collected	2,334	Total 2,334	0	0	0	0
3	Interest on FDR	28,663	Total 28,663	0	0	0	0
4	Bank Interest Income	550	Total 550	0	0	0	0
5	Regular Students University Exam Fee Income	55,635	Total 55,635	0	0	0	0
6	Admission Cancellation Fees	3,000	Total 3,000	0	0	0	0
7	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	18,63,285	Total 18,63,285	0	0	0	0
8	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	1,62,88,339	Total 1,62,88,339	0	0	0	0
Total Income		1,85,78,588	1,85,78,588	0	0	0	0

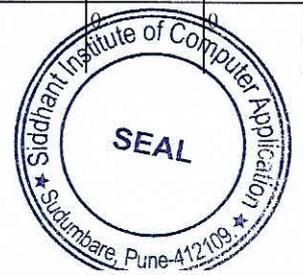
Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MCA	Non FRA	Hostel	Hospital	Trust
1	AUDIT FEES	26,223	26,223	0	0	0	0
2	PRINTING & STATIONARY EXPENSES	1,23,652	1,23,652	0	0	0	0
3	INTEREST ON LOAN	32,908	32,908	0	0	0	0
4	FEES CONCESSION	1,28,000	1,28,000	0	0	0	0
5	INTEREST / LATE FEES	50,323	50,323	0	0	0	0
6	GARDEN EXPENSES	84,950	84,950	0	0	0	0

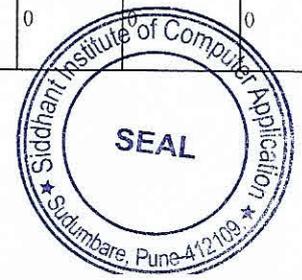


7	INTERNET EXPENSES	60,000	60,000	0	0	0	0
8	REPAIR & MAINTNANCE	8,10,862	8,10,862	0	0	0	0
9	SALARY & HONORARIUM	1,47,46,247	1,47,46,247	0	0	0	0
10	ADVERTISEMENT EXPENSES	58,987	58,987	0	0	0	0
11	BANK CHARGES & COMMISSION	7,658	7,658	0	0	0	0
12	DIESEL FOR GENERATOR	29,477	29,477	0	0	0	0
13	ELECTRICITY CHARGES	3,42,605	3,42,605	0	0	0	0
14	FRA / ARA FEES	25,000	25,000	0	0	0	0
15	LOAN PROCESSING FEES	64,456	64,456	0	0	0	0
16	OFFICE & MISC EXPENSES	12,349	12,349	0	0	0	0
17	PROFESSIONAL FEES	55,059	55,059	0	0	0	0
18	PROPERTY TAX	50,328	50,328	0	0	0	0
19	STAFF WELFARE EXPENSES	24,554	24,554	0	0	0	0
20	STUDENT WELFARE EXPENSES	49,794	49,794	0	0	0	0
21	STUDENT PRO-RETA	62,275	62,275	0	0	0	0
22	SECURITY CHARGES	1,28,810	1,28,810	0	0	0	0
23	WATER CHARGES	54,563	54,563	0	0	0	0
24	TRAVELLING & CONVAYENCE	1,55,980	1,55,980	0	0	0	0
25	NEWS PAPER, JOURNAL & PERIODICAL	24,946	24,946	0	0	0	0
26	AFFILIATION & MEMBERSHIP FEES	6,98,750	6,98,750	0	0	0	0
27	DEPRECIATION	6,69,832	6,69,832	0	0	0	0
Total Expenses		1,85,78,588	1,85,78,588	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	83,12,600	Total 83,12,600 Paid 41,51,269 Provision for Unpaid 41,61,331 Claimed 83,12,600	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	1,94,400	Total 1,94,400 Paid 0 Provision for Unpaid 1,94,400 Claimed 1,94,400	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	16,200	Total 16,200 Paid 0 Provision for Unpaid 16,200 Claimed 16,200	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	62,23,047	Total 62,23,047 Paid 35,84,074 Provision for Unpaid 25,38,974 Claimed 62,23,047	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	40,000	Total 40,000 Claimed 40,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt</u>	5,90,000	Total 5,90,000	0	0	0	0



	<u>of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.</u>		Claimed 5,90,000				
Affiliation	University Affiliation Fee	68,750	Total 68,750 Claimed 68,750	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</u>	62,275	Total 62,275 Claimed 62,275	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	1,28,000	Total 1,28,000 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Teaching faculties	4,87,281	Total 4,87,281 Claimed 4,87,281	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	2,43,971	Total 2,43,971 Claimed 24,971	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	44,210	Total 44,210 Claimed 44,210	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	35,400	Total 35,400 Claimed 35,400	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	50,328	Total 50,328 Claimed 50,328	0	0	0	0
Audit Fees	Audit Fee - College	45,890	Total 45,890 Claimed 45,890	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	20,000	Total 20,000 Claimed 20,000	0	0	0	0
Fines and Penalties	Fines and Penalties by FRA, ARA, Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	5,000	Total 5,000 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	58,987	Total 58,987 Claimed 58,987	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	49,794	Total 49,794 Claimed 49,794	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	7,658	Total 7,658 Claimed 7,658	0	0	0	0
Bank Interest	TEQIP Loan interest if applicable <u>Upload proof of document for TEQIP Loan Interest.</u>	32,908	Total 32,908 Claimed 32,908	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	35,392	Total 35,392 Claimed 35,392	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	24,554	Total 24,554 Claimed 24,554	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1,55,980	Total 1,55,980 Claimed 1,55,980	0	0	0	0



Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	60,000	Total 60,000 Claimed 60,000	0	0	0	0
Printing and Stationery	Exam papers and form printing	70,339	Total 70,339 Claimed 70,339	0	0	0	0
Printing and Stationery	Other stationary	53,313	Total 53,313 Claimed 53,313	0	0	0	0
Establishment Expenses	Electricity	3,42,605	Total 3,42,605 Claimed 3,42,605	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	54,563	Total 54,563 Claimed 54,563	0	0	0	0
Contractual Services	Security services	1,28,810	Total 1,28,810 Claimed 1,28,810	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1,91,232	Total 1,91,232 Claimed 1,91,232	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	6,69,832	Total 6,69,832 Claimed 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	50,323	Total 50,323 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	24,946	Total 24,946 Claimed 24,946	0	0	0	0
Total Expenses		1,85,78,588	1,85,78,588	0	0	0	0
Total Claimed Expenses			1,75,06,433				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

