

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MCA

1	Name of the College/Institute: Choudhary Attarsingh Yadav Memorial Education Trust's Siddhant Institute Of Computer Application, Sudumbare Code: MC6240 Stream: MCA Year: 2024-25 Location: Chakan - Talegaon Road, At Post Sudumbare, Taluka Maval, District Pune		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved No Upward Revision No Upward Revision Approved	83000 83000 86000 86000 86000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 105000 Rs.	
	c) Year of recognition by respective council/Government :	2005	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11609243	64496
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	15000	83
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11624243	64579
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	2645633	14698
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14269876	79277
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1007114) or Total interest allowable limited to 2% of 4.2.2 (285398) whichever is lower	285398	1586
4.2.2.2	Total 4.2.2 + 4.2.2.1	14555274	80863
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1455527	8086
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	214048	1189
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	900000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	348565	1936
4.5	Total of (4.2.2.2 to 4.4)	17473414	97075
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	177	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	97075	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	97075
4.10	Development fee (10% of 4.9.1)	9708
4.10.1	Total fee (4.9.1 + 4.10)	106783
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 485 Placement of students - 80% - Add = 485	970
4.10.3	Total Development Fee (4.10 + 4.10.2-(106783)) or Limited 15% of Tuition Fee(4.9.1- (14561)) whichever is less.	10678
4.10.4	Total Fee (4.9.1 + 4.10.3)	107753

Date

Place

CHAUDHARI ATARSINGH YADAV
MEMORIAL EDUCATION TRUST

President
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. TD C 6240

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

No. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)-E	Depreciation (F) F = (B+C) x A + C x (A/2) - D x A	(Closing WDV) G = E - F	MCA	Non FRA Courses	Hostel	Hostel	Trust
1	Computer	25	764123	0	96776	0	860899	203128	657771	203128	0	0	0	0
2	Books	25	28170	26579	0	0	54749	13687	41062	13687	0	0	0	0
3	FURNITURE	15	569054	0	28000	0	597054	87458	509596	87458	0	0	0	0
4	MACHINERY	15	289964	55316	0	0	295280	44292	250988	44292	0	0	0	0
Total			1601311	81895	124776	0	1807982	348565	1459417	348565	0	0	0	0

Important Note: (A) Basis of computation of depreciation should be Written Down Value (WDV) method.

M/s. Gopalkar & Hasabnis
Chartered Accountants

Signature and Seal of the certifying Chartered Accountant and Auditors

Partner



CHAUDHARI ATARSINGH YADAV
MEMORIAL EDUCATION TRUST

Signature and Seal of person authorised in terms of section 2 (i) of the Act with
Code No. 1006246

President